NYS June, 20		TANF ADC 8	& MA-ADC	SNA HF	R & MA- R	TANF & MA Total	-ADC, SNA Total	& MA-HR Percent	EXPECT PENETR RATE Expected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Albany	TOTALS:	18,211	15,082	2,047	1,248	20,258	16,330	81%	92%	88%	4,420	1,109	24,678	17,439	71%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		12,001		909		12,910	64%				956		13,866	56%
	NENY		231		66		297	1%				11		308	1%
	NYS Catholic Health Plan		1,839		213		2,052	10%				97		2,149	9%
	Wellcare Of New York		1,011		60		1,071	5%				45		1,116	5%
Allegany	TOTALS:	3,836	1,158	352	110	4,188	1,268	30%	90%	33%	989	200	5,177	1,468	28%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		244 914		22 88		266 1,002	6% 24%				139		405 1.063	8% 21%
Broome	Community Blue TOTALS:	13,991	12,393	1.425	1,108	15,416	13,501	88%	90%	97%	3,603	996	19,019	14,497	76%
		13,991		1,425	302	15,410		31%	90%	91%	3,603	687	19,019		29%
Mandatory	Broome MAX Capital District Physicians Health Plan		4,470 7,540		753		4,772 8,293	54%				281		5,459 8,574	29% 45%
	NYS Catholic Health Plan		383		53		436	3%				28		464	2%
Cattaraugus	TOTALS: HealthNow/BCBS-WNY/	6,623	5,127	448	386	7,071	5,513	78%	91%	85%	1,562	642	8,633	6,155	71%
Mandatory	Community Blue		3,758		257		4,015	57%				562		4,577	53%
	NYS Catholic Health Plan		1,369		129		1,498	21%				80		1,578	18%
Cayuga Voluntary	TOTALS:	5,616	0	389	0	6,005	0	0%	89%	0%	1,177	0	7,182	0	0%
Chautauqua	TOTALS: HealthNow/BCBS-WNY/	13,510	10,100	1,664	1,210	15,174	11,310	75%	85%	88%	2,740	1,221	17,914	12,531	70%
Mandatory	Community Blue		3,912		469		4,381	29%				422		4,803	27%
	NYS Catholic Health Plan		5,745		656		6,401	42%				640		7,041	39%
	Primary Health		443		85		528	3%				159		687	4%
Chemung	TOTALS:	8,893	3,830	887	280	9,780	4,110	42%	89%	47%	1,986	910	11,766	5,020	43%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		2,654		0		2,654	27%				242		2,896	25%
	(Partial)		1,176		280		1,456	15%				668		2,124	18%
Chenango Voluntary	TOTALS:	5,084	0	242	0	5,326	0	0%	92%	0%	997	0	6,323	0	0%
Clinton Voluntary	TOTALS:	6,007	0	494	0	6,501	0	0%	86%	0%	1,588	0	8,089	0	0%

NYS June, 20		TANF ADC 8		Н	R & MA- R	TANF & MA Total	Total	Percent	EXPECT PENETR RATE Expected	ATION TE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles		Eligibles		Eligibles	Enrolled	Enrolled	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Columbia Mandatory	TOTALS: Capital District Physicians Health Plan	3,448	2,781 2,123	281	200 158	3,729	2,981 2,281	80% 61%	93%	86%	891	244	4,620	3,225 2,488	70% 54%
,	NYS Catholic Health Plan		254		16		270	7%				7		277	6%
	Wellcare Of New York		404		26		430	12%				30		460	10%
Cortland	TOTALS:	4,348	532	322	26	4,670	558	12%	91%	13%	781	94	5,451	652	12%
Voluntary	NYS Catholic Health Plan		532		26		558	12%				94		652	12%
Delaware	TOTALS:	3,035	0	237	0	3,272	0	0%	92%	0%	737	0	4,009	0	0%
Dutchess	TOTALS:	10,060	3,842	976	177	11,036	4,019	36%	90%	40%	2,793	227	13,829	4,246	31%
Voluntary	GHI HMO Select		83		5		88	1%				3		91	1%
	Hudson Health Plan		330		36		366	3%				28		394	3%
	MVP Health Plan		630		14		644	6%				41		685	5%
	Wellcare Of New York		2,799		122		2,921	26%				155		3,076	22%
Erie	TOTALS: HealthNow/BCBS-WNY/	70,462	59,026	9,380	6,171	79,842	65,197	82%	93%	88%	17,456	8,031	97,298	73,228	75%
Mandatory	Community Blue Independent Health Association		13,875 19,199		1,437 1,591		15,312 20,790	19% 26%				1,104		16,416 22,628	17% 23%
	NYS Catholic Health Plan		14,794		865		15,659	20%				1,443		17,102	18%
	Univera Community Health		10,523		1,010		11,533	14%				437		11,970	12%
	Total Full Risk		58,391		4,903		63,294	79%				4,822		68,116	70%
	PCMP II (Partial)		70		34		104	0%				245		349	0%
	PCMP III (Partial)		4		9		13	0%				250		263	0%
	PCMP II-A Special Care (Partial)		561		1,225		1,786	2%				2,714		4,500	5%
	Total Partial Risk		635		1,268		1,903	2%				3,209		5,112	5%
Essex Voluntary	TOTALS:	2,165	0	155	0	2,320	0	0%	92%	0%	573	0	2,893	0	0%
Franklin Voluntary	TOTALS:	3,579	0	301	o	3,880	0	0%	91%	0%	1,003	0	4,883	0	0%
Fulton	TOTALS:	5,392	875	437	44	5,829	919	16%	92%	17%	1,078	57	6,907	976	14%
Voluntary	Capital District Physicians Health Plan	,	875		44	,	919	16%			,	57	,	976	14%
Genesee	TOTALS:	3,570	2,536	196	206	3,766	2,742	73%	89%	81%	649	163	4,415	2,905	66%
Mandatory	HealthNow/BCBS-WNY/ Community Blue		1,087		88		1,175	31%				37		1,212	27%
	Rochester Area HMO/ Preferred Care		1,449		118		1,567	42%				126		1,693	38%

NYS June. 2004

NYS June, 20									EXPE	CTED					
_		TANF ADC		SNA HF	R	TANF & MA	Total	Percent	PENETR RAT Expected	ΓE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled			Eligibles	Enrolled	Enrolled	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Greene	TOTALS:	3,273	2,848	277	207	3,550	3,055	86%	93%	92%	714	270	4,264	3,325	78%
Mandatory	Capital District Physicians Health Plan		1,917		139		2,056	58%				211		2,267	53%
	NYS Catholic Health Plan		371		35		406	11%				14		420	10%
	Wellcare Of New York		560		33		593	17%				45		638	15%
Hamilton Voluntary	TOTALS:	207	0	18	0	225	0	0%	91%	0%	47	0	272	0	0%
Herkimer	TOTALS:	5,215	4,718	299	296	5,514	5,014	91%	92%	99%	899	113	6,413	5,127	80%
Mandatory	Excellus Health Plan		1,829		116		1,945	35%				41		1,986	31%
	NYS Catholic Health Plan United Healthcare Plan Of		2,188		129		2,317	42%				57		2,374	37%
	NY		701		51		752	14%				15		767	12%
Jefferson Voluntary	TOTALS:	8,717	0	670	0	9,387	0	0%	87%	0%	1,842	0	11,229	0	0%
Lewis Voluntary	TOTALS:	2,420	0	131	0	2,551	0	0%	93%	0%	425	0	2,976	0	0%
Livingston	TOTALS:	3,683	3,113	377	260	4,060	3,373	83%	92%	91%	699	212	4,759	3,585	75%
Mandatory	Excellus Health Plan Rochester Area HMO/		2,135		160		2,295	57%				115		2,410	51%
	Preferred Care		978		100		1,078	27%				97		1,175	25%
Madison Voluntary	TOTALS:	4,270	0	242	0	4,512	0	0%	91%	0%	790	0	5,302	0	0%
Monroe	TOTALS:	57,282	43,794	9,543	4,146	66,825	47,940	72%	91%	79%	12,787	3,519	79,612	51,459	65%
Mandatory	Excellus Health Plan		33,099		3,165		36,264	54%				2,795		39,059	49%
	Rochester Area HMO/ Preferred Care		10,695		981		11,676	17%				724		12,400	16%
Montgomery	TOTALS:	4,561	954	394	54	4,955	1,008	20%	92%	22%	816	86	5,771	1,094	19%
Voluntary	Capital District Physicians Health Plan		954		54		1,008	20%				86		1,094	19%
Nassau	TOTALS:	41,844	39,643	4,031	2,650	45,875	42,293	92%	92%	100%	10,372	1,960	56,247	44,253	79%
Mandatory	Affinity Health Plan		8,052		392		8,444	18%				274		8,718	15%
	HealthFirst PHSP		10,619		496		11,115	24%				370		11,485	20%
	Health Insurance Plan of Greater New York		6,821		748		7,569	16%				621		8,190	15%
	NYS Catholic Health Plan		6,147		322		6,469	14%				219		6,688	12%
	United Healthcare Plan Of NY		4,855		458		5,313	12%				275		5,588	10%
	Vytra Health Plans Long Island		3,149		234		3,383	7%				201		3,584	6%

NYS June, 20	504			SNA HE	R & MA-				EXPE(
0	Bassidan	TANF ADC		Н	R	TANF & MA	Total	Percent	RA ⁻ Expected	ΓE % of	SSI & I	7.7	Total	Total	Percent
County	Provider	Eligibles	Enrolled			Eligibles	Enrolled	Enrolled	Target*	Target*		Enrolled	Eligibles	Enrolled	Enrolled
Niagara	TOTALS:	14,441	13,791	1,717	1,409	16,158	15,200	94%	93%	101%	3,442	1,791	19,600	16,991	87%
Mandatory	HealthNow/BCBS-WNY/ Community Blue Independent Health		5,386		541		5,927	37%				563		6,490	33%
	Association		5,744		556		6,300	39%				906		7,206	37%
	NYS Catholic Health Plan		2,661		312		2,973	18%				322		3,295	17%
Oneida	TOTALS:	19,814	16,755	1,787	1,335	21,601	18,090	84%	92%	91%	5,366	1,749	26,967	19,839	74%
Mandatory	Excellus Health Plan		2,545		248		2,793	13%				127		2,920	11%
	NYS Catholic Health Plan United Healthcare Plan Of		9,580		775		10,355	48%				1,273		11,628	43%
	NY		4,630		312		4,942	23%				349		5,291	20%
Onondaga	TOTALS:	35,853	29,150	4,525	2,388	40,378	31,538	78%	89%	88%	8,126	2,636	48,504	34,174	70%
Mandatory	Excellus Health Plan		2,920		330		3,250	8%				134		3,384	7%
	NYS Catholic Health Plan		6,553		493		7,046	17%				625		7,671	16%
	SCHC Total Care United Healthcare Plan Of		10,988		973		11,961	30%				1,183		13,144	27%
	NY		8,689		592		9,281	23%				694		9,975	25%
Ontario	TOTALS:	5,182	4,231	424	265	5,606	4,496	80%	91%	88%	1,156	451	6,762	4,947	73%
Mandatory	Excellus Health Plan Rochester Area HMO/		3,551 680		209 56		3,760 736	67% 13%				380 71		4,140	61%
Orongo	Preferred Care TOTALS:	29,139		2,223	549	31,362	9,985	32%	91%	35%	4,283	866	35,645	10,851	30%
Orange		29,139	9,436	2,223	320	31,302	,	32% 21%	91%	35%	4,203	640	33,043	,	20%
Voluntary	Affinity Health Plan		6,255		126		6,575							7,215	
	Hudson Health Plan		1,225		103		1,351	4% 7%				94		1,445	4% 6%
Orleans	Wellcare Of New York TOTALS:	2.040	1,956	337		2.000	2,059	79%	92%	86%	500	132 136	4.504	2,191	71%
Orleans		3,649	2,834 990	337	306	3,986	3,140	79% 27%	92%	86%	598		4,584	3,276	25%
Mandatory	Excellus Health Plan HealthNow/BCBS-WNY/		990		86		1,076	21%				57		1,133	25%
	Community Blue		740		88		828	21%				27		855	19%
	NYS Catholic Health Plan		1,104		132		1,236	31%				52		1,288	28%
Oswego	TOTALS:	11,683	10,116	825	574	12,508	10,690	85%	92%	93%	1,960	738	14,468	11,428	79%
Mandatory	Excellus Health Plan		404		42		446	4%				24		470	3%
	NYS Catholic Health Plan		2,012		132		2,144	17%				138		2,282	16%
	SCHC Total Care United Healthcare Plan Of		3,485		242		3,727	30%				312		4,039	28%
	NY		4,215		158		4,373	35%				264		4,637	32%

NYS June. 2004

NYS June, 20	U 4	TANF ADC	& MA-ADC	SNA HI		TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION TE	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Otsego Voluntary	TOTALS:	3,596	0	246	0	3,842	0	0%	91%	0%	864	0	4,706	0	0%
Putnam	TOTALS:	1,260	243	146	18	1,406	261	19%	88%	21%	561	37	1,967	298	15%
Voluntary	Careplus, LLC		169		8		177	13%				31		208	11%
	GHI HMO Select		74		10		84	6%				6		90	5%
Rensselaer	TOTALS:	9,595	8,454	1,021	884	10,616	9,338	88%	92%	96%	2,196	571	12,812	9,909	77%
Mandatory	Capital District Physicians Health Plan		6,681		643		7,324	69%				470		7,794	61%
	HealthNow/BlueShield of NENY		699		121		820	8%				32		852	7%
	NYS Catholic Health Plan		787		75		862	8%				53		915	7%
	Wellcare Of New York		287		45		332	3%				16		348	3%
Rockland	TOTALS:	25,358	23,822	1,421	1,031	26,779	24,853	93%	92%	101%	2,640	634	29,419	25,487	87%
Mandatory	Affinity Health Plan		1,726		207		1,933	7%				138		2,071	7%
	Community Choice Health Plan Of Westchester		262		52		314	1%				16		330	1%
	GHI HMO Select		32		15		47	0%				3		50	0%
	Hudson Health Plan		3,507		242		3,749	14%				156		3,905	13%
	NYS Catholic Health Plan		16,503		409		16,912	63%				277		17,189	58%
	Wellcare Of New York		1,792		106		1,898	7%				44		1,942	7%
St Lawrence Voluntary	TOTALS:	9,237	0	692	0	9,929	0	0%	91%	0%	2,547	0	12,476	0	0%
Saratoga	TOTALS:	7,359	5,977	478	354	7,837	6,331	81%	92%	88%	1,918	308	9,755	6,639	68%
Mandatory	Capital District Physicians Health Plan		4,722		258		4,980	64%				254		5,234	54%
	HealthNow/BlueShield of NENY		528		47		575	7%				18		593	6%
	NYS Catholic Health Plan		727		49		776	10%				36		812	8%
Schenectady	TOTALS:	11,259	6,106	1,055	275	12,314	6,381	52%	90%	58%	2,668	766	14,982	7,147	48%
Voluntary	Capital District Physicians Health Plan		4,802		205		5,007	41%				685		5,692	38%
	NYS Catholic Health Plan		1,304		70		1,374	11%				81		1,455	10%
Schoharie	TOTALS:	2,171	82	160	11	2,331	93	4%	92%	4%	382	3	2,713	96	4%
Voluntary	Capital District Physicians Health Plan		82		11		93	4%				3		96	4%
Schuyler	TOTALS:	1,434	145	125	47	1,559	192	12%	92%	13%	304	12	1,863	204	11%
Voluntary	Southern Tier Priority (Partial)		145		47		192	12%				12		204	11%

NYS June, 2		TANF ADC 8		Н		TANF & MA	Total	& MA-HR Percent	EXPECT PENETR RATExpected	RATION		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Seneca	TOTALS:	2,193	1,457	141	68	2,334	1,525	65%	92%	71%	454	174	2,788	1,699	61%
Voluntary	Excellus Health Plan		1,457		68		1,525	65%				174		1,699	61%
Steuben	TOTALS:	8,417	2,351	872	241	9,289	2,592	28%	91%	31%	2,064	681	11,353	3,273	29%
Voluntary	Southern Tier Pediatrics (Partial)		120				120	1%				13		133	1%
	Southern Tier Priority (Partial)		2,231		241		2,472	27%				668		3,140	28%
Suffolk	TOTALS:	62,272	51,295	6,354	4,169	68,626	55,464	81%	91%	89%	13,527	3,254	82,153	58,718	71%
Mandatory	Affinity Health Plan		5,608		381		5,989	9%				218		6,207	8%
	HealthFirst PHSP Health Insurance Plan of		8,493		525		9,018	13%				615		9,633	12%
	Greater New York		6,314		939		7,253	11%				399		7,652	9%
	NYS Catholic Health Plan		5,080		366		5,446	8%				172		5,618	7%
	Suffolk Health Plan		11,360		812		12,172	18%				1,152		13,324	16%
	United Healthcare Plan Of NY		9,358		544		9,902	14%				303		10,205	12%
	Vytra Health Plans Long Island		5,082		602		5,684	8%				395		6,079	7%
Sullivan	TOTALS:	6,554	3,168	335	79	6,889	3,247	47%	91%	52%	1,490	172	8,379	3,419	41%
Voluntary	Hudson Health Plan		2,982		78		3,060	44%				146		3,206	38%
•	Wellcare Of New York		186		1		187	3%				26		213	3%
Tioga	TOTALS:	3,411	154	250	18	3,661	172	5%	92%	5%	725	2	4,386	174	4%
Voluntary	Capital District Physicians Health Plan		154		18		172	5%				2		174	4%
Tompkins	TOTALS:	4,916	701	573	67	5,489	768	14%	90%	16%	1,008	75	6,497	843	13%
Voluntary	SCHC Total Care		701		67		768	14%				75		843	13%
Ulster	TOTALS:	10,142	3,132	938	140	11,080	3,272	30%	91%	32%	2,610	222	13,690	3,494	26%
Voluntary	GHI HMO Select		38		7		45	0%				1		46	0%
	Hudson Health Plan		48		9		57	1%				4		61	0%
	MVP Health Plan		367		24		391	4%				5		396	3%
	Wellcare Of New York		2,679		100		2,779	25%				212		2,991	22%
Warren	TOTALS:	3,547	2,279	228	18	3,775	2,297	61%	92%	66%	945	82	4,720	2,379	50%
Voluntary	HealthNow/BlueShield of NENY		2,279		18		2,297	61%				82		2,379	50%

					R & MA-				EXPEC PENETR	RATION					
County	Provider	TANF ADC	& MA-ADC Enrolled		R Enrolled	TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	RA Expected Target*	% of		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Washington	TOTALS:	4,392	1,771	258	26	4,650	1,797	39%	91%	42%	961	151	5,611	1,948	35%
Voluntary	Capital District Physicians Health Plan		589		6		595	13%				35		630	11%
	HealthNow/BlueShield of NENY		1,046		17		1,063	23%				115		1,178	21%
	NYS Catholic Health Plan		136		3		139	3%				1		140	2%
Wayne	TOTALS:	5,360	3,170	332	149	5,692	3,319	58%	92%	63%	1,243	241	6,935	3,560	51%
Voluntary	Excellus Health Plan		3,170		149		3,319	58%				241		3,560	51%
Westchester	TOTALS:	52,541	39,521	7,289	3,636	59,830	43,157	72%	89%	82%	10,484	2,663	70,314	45,820	65%
Mandatory	Affinity Health Plan		5,731		631		6,362	11%				436		6,798	10%
	Community Choice Health Plan Of Westchester		6,851		644		7,495	13%				446		7,941	11%
	Health Insurance Plan of Greater New York		2,923		573		3,496	6%				371		3,867	5%
	Hudson Health Plan		20,331		1,306		21,637	36%				1,161		22,798	32%
	NYS Catholic Health Plan		3,685		482		4,167	7%				249		4,416	6%
Wyoming Voluntary	TOTALS:	2,052	0	116	0	2,168	0	0%	91%	0%	430	0	2,598	0	0%
Yates	TOTALS:	1,757	1,232	113	63	1,870	1,295	69%	93%	75%	292	104	2,162	1,399	65%
Voluntary	Excellus Health Plan		1,232		63		1,295	69%				104		1,399	65%
Upstate Total		677,886	453,725	71,196	36,899	749,082	490,624	65%	91%	72%	149,658	38,573	898,740	529,197	59%

County	Provider	TANF ADC			R & MA- R Enrolled	TANF & MA Total Eligibles	A-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETR RATE Expected Target*	ATION TE % of		MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	ABC Health Plan		5,965		1,381	g	7,346	0%	1 901		3	197	9	7,543	0%
Mandatory	Affinity Health Plan		78,919		18,824		97,743	6%				3,236		100,979	5%
,	Americhoice of New York		69,954		20,358		90,312	6%				3,352		93,664	5%
	Careplus, LLC		58,606		10,673		69,279	4%				1,259		70,538	4%
	CenterCare		55,279		11,105		66,384	4%				1,982		68,366	4%
	Community Choice Health Plan Of Westchester		3,579		656		4,235	0%				81		4,316	0%
	Community Premier Plus FidelisCare HealthierLife		46,003		9,006		55,009	3%				1,486		56,495	3%
	SN		4		2		6	0%						6	0%
	GHI HMO Select		404		270		674	0%				1		675	0%
	HealthFirst PHSP		131,432		27,578		159,010	10%				5,644		164,654	9%
	HealthFirst PHSP SN		17		17		34	0%				21		55	0%
	HealthPlus		139,631		29,044		168,675	10%				3,299		171,974	9%
	Health Insurance Plan of Greater New York		120,310		39,614		159,924	10%				7,912		167,836	9%
	Managed Health Inc/A+ Health Plan		966		406		1,372	0%				14		1,386	0%
	MetroPlus Health Plan		128,902		26,964		155,866	10%				4,988		160,854	9%
	MetroPlus Health Plan SN		54		69		123	0%				109		232	0%
	Neighborhood Health Providers		60,173		10,288		70,461	4%				2,010		72,471	4%
	NYPS Select Health SN		60		129		189	0%				158		347	0%
	NYS Catholic Health Plan		65,798		12,601		78,399	5%				2,319		80,718	4%
	St. Barnabas Community Health/Partners In Health		18,576		3,457		22,033	1%				1,129		23,162	1%
	The New York Presbyterian Community Health Plan		34,133		9,620		43,753	3%				1,077		44,830	2%
	United Healthcare Plan Of NY		24,069		9,773		33,842	2%				1,134		34,976	2%
	VidaCare Inc. SN		8		36		44	0%				62		106	0%
	Wellcare Of New York		23,368		6,346		29,714	2%				564		30,278	2%
	NYC Total	1,233,079	1,066,210	382,044	248,217	1,615,123	1,314,427	81%	90%	90%	253,007	42,034	1,868,130	1,356,461	73%
	UPSTATE TOTALS:	677,886	453,725	71,196	36,899	749,082	490,624	65%	91%	72%	149,658	38,573	898,740	529,197	59%
	NEW YORK CITY TOTALS:	1,233,079	1,066,210	382,044	248,217	1,615,123	1,314,427	81%	90%	90%	253,007	42,034	1,868,130	1,356,461	73%
	GRAND TOTALS:	1,910,965	1,519,935	453,240	285,116	2,364,205	1,805,051	76%	91%	84%	402,665	80,607	2,766,870	1,885,658	68%

NYS June, 2004

		TANF ADC	& MA-ADC		R & MA- R	TANF & MA	-ADC, SNA Total		EXPECT PENETR RATE Expected	ATION	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*		Eligibles	Enrolled		Enrolled	Enrolled
NYC Boroughs	Bronx	304,321	269,043	86,871	51,503	391,192	320,546	82%			65,551	11,096	456,743	331,643	73%
	Brooklyn	454,081	390,848	145,037	99,087	599,118	489,935	82%			86,684	15,221	685,802	505,156	74%
	Manhattan	173,655	143,852	71,313	39,263	244,968	183,115	75%			48,572	6,564	293,540	189,679	65%
	Queens	267,727	232,085	70,311	51,857	338,038	283,942	84%			44,336	7,192	382,374	291,134	76%
	Staten Island	33,295	30,381	8,512	6,508	41,807	36,889	88%			7,864	1,961	49,671	38,850	78%
	Borough Total	1,233,079	1,066,210	382,044	248,217	1,615,123	1,314,427	81%	90%	90%	253,007	42,034	1,868,130	1,356,461	73%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month: None
 - *Rochester Area HMO/Preferred Care no longer has enrollment in Wayne County

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS June, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	454
	Total	454
CO-OP CARE PLAN	NYC	445
	Total	445
COMPREHENSIVE CARE MGT	NYC	1,185
	WESTCHESTER	133
	Total	1,318
EDDY SENIORCARE	SCHENECTADY	75
	Total	75
ELANT CHOICE	ORANGE	79
	Total	79
GUILDNET	NYC	2,287
	Total	2,287
HOMEFIRST	NYC	944
	Total	944
INDEP CARE SYSTEMS INC	NYC	595
	Total	595
INDEP LIVING FOR SENIORS	MONROE	308
	Total	308
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	230
	Total	230
PARTNERS IN COMMUNITY CARE	ORANGE	98
	ROCKLAND	27
	Total	125
SENIOR HEALTH PARTNERS INC	NYC	209
	Total	209
SENIOR NETWORK HEALTH	HERKIMER	18
	ONEIDA	312
	Total	330
TOTAL AGING IN PLACE	ERIE	97
	Total	97
VNS CHOICE	NYC	3,763
	Total	3,763
	UPSTATE TOTALS:	1,831
	NEW YORK CITY TOTALS:	9,428
	GRAND TOTALS:	11,259
	OIVAIND TOTALS.	11,208

NOTE: The source of enrollment is based on the primary and secondary roster reports.